<u>Part I</u> <u>Item No 15</u> <u>Main author: Mike Storey</u> <u>Executive Member: Cillr Roger Trigg</u> <u>All Wards</u>

WELWYN HATFIELD BOROUGH COUNCIL CABINET – 6 SEPTEMBER 2016. REPORT OF THE DIRECTOR (FINANCE AND OPERATIONS)

MINOR BUILDING WORKS - CONTRACT EXTENSION

1 <u>Executive Summary</u>

- 1.1 On 4 March 2014, Cabinet agreed to award framework contracts for Minor Building works to the following companies:
- D Smith Builders (Welwyn) Limited
- Purdy Contracts Limited
- RCP Contractors Limited
- 1.2 The contracts started on 31/3/2014 and the initial term was for three years until 31/3/2017 with an optional one year extension. This report considers the benefit of extending the contract

2 <u>Recommendation(s)</u>

2.1 That the framework contracts are extended for a period of one year to 31/03/2018

3 Explanation

- 3.1 The Minor Building Works contract is for responsive repairs and minor new works to the council corporate property portfolio.
- 3.2 The main benefit of the contract is that the officers can instruct contractors to carry out works, at pre agreed rates without the delay of a procurement process. This enables work to be undertaken without unnecessary delay and is especially beneficial for emergency works.
- 3.3 The contract is based on continual monitoring of contractors to ensure that quality of work is maintained and value for money is achieved.
- 3.4 The Contractors on the framework have performed exceedingly well and enabled a number of high profile projects to be achieved on time. To enable this service to continue it is recommended that the frameworks continue in their current format and a new procurement commences in mid 2017 for a replacement contract to commence on 01/04/2018.

Implications

4 <u>Legal Implication(s)</u>

4.1 The original procurement was let in accordance with the European Procurement Directives and there was provision in the contract notice for a one year extension.

5 <u>Financial Implication(s)</u>

The spend on the framework is approximately £400,000 per annum and is met from various budgets. The rates on the framework will remain the same for the proposed extension period,

6 <u>Risk Management Implications</u>

6.1 There are very little risks of using a framework of this nature, as there are other contractors on the framework, if one of the contractors fails to perform.

7 Security & Terrorism Implication(s)

7.1 None relating to this report.

8 <u>Procurement Implication(s)</u>

8.1 This proposal is in accordance with the Contract Procedure Rules and European Procurement Directives

9 <u>Climate Change Implication(s)</u>

9.1 None relating to this report.

10 Link to Corporate Priorities

10.1 The subject of this report is linked to the Council's Corporate Priority
4 - Help build a strong local economy, by maintaining and enhancing council assets.

11 Equality and Diversity

11.1 An Equality Impact Assessment (EIA) has not been carried out in connection with the proposals that are set out in this report as there are no changes to service delivery.

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